

Education Appropriations Bill Senate Study Bill 3172

Last Action:
**Senate Appropriations
Subcommittee**
February 16, 2012

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- Appropriates a total of \$888.1 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is an increase of \$76.9 million and 9.7 FTE positions compared to estimated net FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department for the Blind:** An increase of \$100,000 compared to estimated net FY 2012 for administration funding. Page 1, Line 25

- **College Student Aid Commission:** A increase of \$4.0 million compared to estimated net FY 2012, including the following increases: Page 2, Line 7
 - \$1.2 million for the National Guard Educational Assistance Program.
 - \$250,000 for College Work Study.
 - \$2.5 million for the Not-for-Profit Tuition Grant Program.

- **Department of Education:** An increase of \$38.9 million compared to estimated net FY 2012, including the following: Page 4, Line 19
 - Vocational Education Administration - An increase of \$99,000 to address federal maintenance of effort requirements.
 - State Library - Enrich Iowa - An increase of \$500,000.
 - Core Curriculum - An increase of \$500,000.
 - Student Achievement/Teacher Quality - An increase of \$410,000.
 - Jobs for America's Graduates - An increase of \$500,000.
 - Community Colleges General Aid - An increase of \$25.0 million.
 - Workforce Training and Economic Development Fund - A decrease of \$5.0 million. Senate File 2024 (Workforce Training Bill) provides General Fund appropriations of \$12.0 million annually in FY 2013, FY 2014, and FY 2015 for this purpose.
 - Education Reform - New appropriation of \$17.5 million.
 - Iowa Public Television - An increase of \$315,000.
 - Regional Telecommunication Councils (RTCs) - A decrease of \$993,000. The Senate Transportation, Infrastructure, and Capitals Appropriations Subcommittee will appropriate FY 2013 funding for the RTCs.

- **Board of Regents:** An increase of \$34.0 million compared to estimated net FY 2012, including the following increases: Page 15, Line 11
 - \$12.6 million for the University of Iowa general education budget.
 - \$9.9 million for the Iowa State University general education budget.
 - \$8.5 million for the University of Northern Iowa (UNI) general education budget.
 - \$3.0 million for the Math and Science Collaborative at UNI.

STUDIES AND INTENT LANGUAGE

- Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models. Page 10, Line 1
- Requires the State Early Childhood Iowa (ECI) Board to identify minimum competency standards for the employees and supervisions of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014. Page 12, Line 21
- Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013. Page 12, Line 27
- Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process in order to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015. Page 12, Line 31
- Authorizes the Board of Regents to transfer funds from the FY 2013 appropriation to any one of the three graduate study centers to either of the other two centers. Page 16, Line 8

SIGNIFICANT CODE CHANGES

- Authorizes the Board of Regents to transfer funds from an FY 2012 General Fund appropriation to any one of the three graduate study centers to either of the other two centers. Page 22, Line 7

EFFECTIVE AND ENACTMENT DATES

- The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment. Page 26, Line 27

Senate Study Bill 3172 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
22	23	8	Add	235A.15.2.e.(22)	
22	29	9	Amend	256.86	
23	25	10	Amend	256.87	
24	24	11	Amend	261.25.1	
24	30	12	Amend	261B.11.10	
25	6	13	Amend	284.13.1.a,b,c,d	

1 1 MIDWESTERN HIGHER EDUCATION COMPACT

1 2 Section 1. 2011 Iowa Acts, chapter 132, section 32, is
1 3 amended to read as follows:

1 4 SEC. 32. There is appropriated from the general fund of
1 5 the state to the department of education for the following
1 6 fiscal years, the following amounts, or so much thereof as is
1 7 necessary, to be used for the purposes designated:

1 8 To be distributed to the midwestern higher education compact
1 9 to pay Iowa's member state annual obligation:

1 10	FY 2010-2011	\$	39,000
1 11	FY 2011-2012	\$	100,000
1 12	FY 2012-2013	\$	50,000
1 13			<u>100,000</u>

1 14 Notwithstanding section 8.33, moneys appropriated in
1 15 this section, to the department of education for purposes
1 16 of paying Iowa's member state annual obligation under the
1 17 midwestern higher education compact, that remain unencumbered
1 18 or unobligated at the close of the fiscal year beginning July
1 19 1, 2010, and ending June 30, 2011, shall not revert but shall
1 20 remain available for expenditure for the purpose designated
1 21 until the close of the succeeding fiscal year.

1 22 DEPARTMENT FOR THE BLIND

1 23 Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is amended
1 24 to read as follows:

1 25 SEC. 97. ADMINISTRATION. There is appropriated from the
1 26 general fund of the state to the department for the blind for
1 27 the fiscal year beginning July 1, 2012, and ending June 30,
1 28 2013, the following amount, or so much thereof as is necessary,
1 29 to be used for the purposes designated:

1 30 1. For salaries, support, maintenance, miscellaneous
1 31 purposes, and for not more than the following full-time
1 32 equivalent positions:

1 33	\$	845,908
1 34			<u>1,791,815</u>
1 35 FTEs		88.00

2 1 2. For costs associated with universal access to audio
2 2 information over the phone on demand for blind and print
2 3 handicapped Iowans:

2 4	\$	25,000
2 5			<u>50,000</u>

2 6 COLLEGE STUDENT AID COMMISSION

2 7 Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is amended

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Total funding for FY 2013 appropriation is no change compared to the estimated net FY 2012 appropriation.

General Fund appropriation to the Department for the Blind.

DETAIL: Total funding for FY 2013 is an increase of \$100,000 compared to estimated net FY 2012.

General Fund appropriation to the Department for the Blind for the newslines service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 8 to read as follows:
 2 9 SEC. 98. There is appropriated from the general fund of the
 2 10 state to the college student aid commission for the fiscal year
 2 11 beginning July 1, 2012, and ending June 30, 2013, the following
 2 12 amounts, or so much thereof as is necessary, to be used for the
 2 13 purposes designated:

2 14 1. GENERAL ADMINISTRATION
 2 15 For salaries, support, maintenance, miscellaneous purposes,
 2 16 and for not more than the following full-time equivalent
 2 17 positions:
 2 18 \$ 416,472
 2 19 232,943
 2 20 FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 21 2. STUDENT AID PROGRAMS
 2 22 For payments to students for the Iowa grant program
 2 23 established in section 261.93:
 2 24 \$ 395,589
 2 25 791,177

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 26 ~~3. DES MOINES UNIVERSITY~~ HEALTH CARE PROFESSIONAL
 2 27 RECRUITMENT PROGRAM
 2 28 For ~~forgivable loans to Iowa students attending Des~~
 2 29 ~~Moines university~~ ~~osteopathic medical center under the~~
 2 30 ~~forgivable loan repayment program for health care professionals~~
 2 31 ~~established pursuant to section 261.19:~~
 2 32 \$ 462,987
 2 33 325,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 34 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
 2 35 For purposes of providing national guard educational
 3 1 assistance under the program established in section 261.86:
 3 2 \$ 4,593,117
 3 3 5,686,233

General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.

DETAIL: Total funding for FY 2013 is an increase of \$1,200,000 compared to estimated net FY 2012. Estimated net FY 2012 includes a supplemental appropriation enacted in SF 2007 and signed by the Governor on January 31, 2012.

3 4 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
 3 5 For the teacher shortage loan forgiveness program
 3 6 established in section 261.112:
 3 7 \$ 496,226
 3 8 392,452

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 9 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
 3 10 For purposes of the all Iowa opportunity foster care grant

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

3 11 program established pursuant to section 261.6:
 3 12 \$ 277,029
 3 13 554,057

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 14 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
 3 15 a. For purposes of the all iowa opportunity scholarship
 3 16 program established pursuant to section 261.87:
 3 17 \$ 1,120,427
 3 18 2,240,854

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 19 b. If the moneys appropriated by the general assembly to the
 3 20 college student aid commission for fiscal year 2012-2013 for
 3 21 purposes of the all iowa opportunity scholarship program exceed
 3 22 \$500,000, "eligible institution" as defined in section 261.87,
 3 23 shall, during fiscal year 2012-2013, include accredited private
 3 24 institutions as defined in section 261.9, subsection 1.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2013 exceeds \$500,000.

DETAIL: The proposed FY 2013 funding will permit private college and university students to receive awards.

3 25 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
 3 26 PROGRAM
 3 27 a. For purposes of the registered nurse and nurse educator
 3 28 loan forgiveness program established pursuant to section
 3 29 261.23:
 3 30 \$ 40,426
 3 31 80,852

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 32 b. It is the intent of the general assembly that the
 3 33 commission continue to consider moneys allocated pursuant to
 3 34 this subsection as moneys that meet the state matching funds
 3 35 requirements of the federal leveraging educational assistance
 4 1 program and the federal supplemental leveraging educational
 4 2 assistance program established under the Higher Education Act
 4 3 of 1965, as amended.

4 4 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
 4 5 PROGRAM
 4 6 For purposes of the barber and cosmetology arts and sciences
 4 7 tuition grant program established pursuant to section 261.18:
 4 8 \$ 18,469
 4 9 36,938

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 10 Sec. 4. 2011 Iowa Acts, chapter 132, section 101, is amended
 4 11 to read as follows:
 4 12 SEC. 101. WORK-STUDY APPROPRIATION FOR FY
 4 13 2012-2013. Notwithstanding section 261.85, for the fiscal year
 4 14 beginning July 1, 2012, and ending June 30, 2013, the amount
 4 15 appropriated from the general fund of the state to the college
 4 16 student aid commission for the work-study program under section

General Fund appropriation to the College Student Aid Commission for College Work Study.

DETAIL: Total funding for FY 2013 is an increase of \$250,000 compared to estimated net FY 2012, when there was no appropriation for this program.

4 17 261.85 shall be zero \$250,000.

4 18 DEPARTMENT OF EDUCATION
4 19 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended
4 20 to read as follows:
4 21 SEC. 102. There is appropriated from the general fund of
4 22 the state to the department of education for the fiscal year
4 23 beginning July 1, 2012, and ending June 30, 2013, the following
4 24 amounts, or so much thereof as is necessary, to be used for the
4 25 purposes designated:

4 26 1. GENERAL ADMINISTRATION
4 27 For salaries, support, maintenance, miscellaneous purposes,
4 28 and for not more than the following full-time equivalent
4 29 positions:
4 30 \$ 2,956,906
4 31 5,913,812
4 32 FTEs 81.67

General Fund appropriation to the Department of Education for Administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 33 2. VOCATIONAL EDUCATION ADMINISTRATION
4 34 For salaries, support, maintenance, miscellaneous purposes,
4 35 and for not more than the following full-time equivalent
5 1 positions:
5 2 \$ 224,638
5 3 547,840
5 4 FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Total funding for FY 2013 is an increase of \$98,564 compared to estimated net FY 2012 to address federal maintenance of effort requirements. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

5 5 3. VOCATIONAL REHABILITATION SERVICES DIVISION
5 6 a. For salaries, support, maintenance, miscellaneous
5 7 purposes, and for not more than the following full-time
5 8 equivalent positions:
5 9 \$ 2,481,584
5 10 4,963,168
5 11 FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 12 b. For matching funds for programs to enable persons
5 13 with severe physical or mental disabilities to function more
5 14 independently, including salaries and support, and for not more
5 15 than the following full-time equivalent position:
5 16 \$ 49,564
5 17 39,128
5 18 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 19 c. For the entrepreneurs with disabilities program
5 20 established pursuant to section 259.4, subsection 9:
5 21 \$ 72,768
5 22 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: Total funding for FY 2013 is no change compared to

estimated net FY 2012.

5 23 d. For costs associated with centers for independent
 5 24 living:
 5 25 \$ 20,147
 5 26 40,294

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 27 4. STATE LIBRARY
 5 28 a. For salaries, support, maintenance, miscellaneous
 5 29 purposes, and for not more than the following full-time
 5 30 equivalent positions:
 5 31 \$ 604,810
 5 32 1,209,619
 5 33 FTEs 17.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 34 b. For the enrich Iowa program established under section
 5 35 256.57:
 6 1 \$ 837,114
 6 2 2,174,228

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Total funding for FY 2013 is an increase of \$500,001 compared to estimated net FY 2012.

6 3 5. LIBRARY SERVICE AREA SYSTEM
 6 4 For ~~state aid~~ salaries, support, maintenance, miscellaneous
 6 5 purposes, and for not more than the following full-time
 6 6 equivalent positions:
 6 7 \$ 502,722
 6 8 1,005,444
 6 9 FTEs 12.00

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Total funding and FTE positions for FY 2013 are no change compared to estimated net FY 2012.

6 10 6. PUBLIC BROADCASTING DIVISION
 6 11 For salaries, support, maintenance, capital expenditures,
 6 12 miscellaneous purposes, and for not more than the following
 6 13 full-time equivalent positions:
 6 14 \$ 3,327,014
 6 15 6,969,021
 6 16 FTEs 82.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: Total funding for FY 2013 is an increase of \$315,000 compared to estimated net FY 2012.

6 17 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~
 6 18 ~~For state aid:~~
 6 19 \$ 496,457
 6 20 ~~The regional telecommunications councils established~~
 6 21 ~~in section 8D.5 shall use the moneys appropriated in this~~
 6 22 ~~subsection to provide technical assistance for network~~
 6 23 ~~classrooms, planning and troubleshooting for local area~~
 6 24 ~~networks, scheduling of video sites, and other related support~~
 6 25 ~~activities.~~

DETAIL: This is a decrease of \$992,913 compared to estimated net FY 2012. The Senate Transportation, Infrastructure, and Capitals Appropriations Subcommittee will appropriate FY 2013 funding for the RTCs.

6 26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 6 27 For reimbursement for vocational education expenditures made
 6 28 by secondary schools:
 6 29\$ 1,315,067
 6 30 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

6 31 Moneys appropriated in this subsection shall be used
 6 32 to reimburse school districts for vocational education
 6 33 expenditures made by secondary schools to meet the standards
 6 34 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

6 35 9. SCHOOL FOOD SERVICE
 7 1 For use as state matching funds for federal programs that
 7 2 shall be disbursed according to federal regulations, including
 7 3 salaries, support, maintenance, miscellaneous purposes, and for
 7 4 not more than the following full-time equivalent positions:
 7 5\$ 1,088,399
 7 6 2,176,797
 7 7 FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

7 8 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 7 9 For deposit in the school ready children grants account of
 7 10 the early childhood Iowa fund created in section 256I.11:
 7 11\$ 2,693,057
 7 12 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 13 a. From the moneys deposited in the school ready children
 7 14 grants account for the fiscal year beginning July 1, 2012, and
 7 15 ending June 30, 2013, not more than \$265,950 is allocated for
 7 16 the early childhood Iowa office and other technical assistance
 7 17 activities. The early childhood Iowa state board shall direct
 7 18 staff to work with the early childhood stakeholders alliance
 7 19 created in section 256I.12 to inventory technical assistance
 7 20 needs. Moneys allocated under this lettered paragraph may be
 7 21 used by the early childhood Iowa state board for the purpose of
 7 22 skills development and support for ongoing training of staff.
 7 23 However, except as otherwise provided in this subsection,
 7 24 moneys shall not be used for additional staff or for the
 7 25 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2013, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2012 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholder Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

7 26 b. As a condition of receiving moneys appropriated in
 7 27 this subsection, each early childhood Iowa area board shall
 7 28 report to the early childhood Iowa state board progress on

As a condition of receiving funding appropriated in this subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

7 29 each of the local indicators approved by the area board. Each
 7 30 early childhood Iowa area board must also submit an annual
 7 31 budget for the area's comprehensive school ready children
 7 32 grant developed for providing services for children from birth
 7 33 through five years of age, and provide other information
 7 34 specified by the early childhood Iowa state board, including
 7 35 budget amendments as needed. The early childhood Iowa state
 8 1 board shall establish a submission deadline for the annual
 8 2 budget and any budget amendments that allow a reasonable period
 8 3 of time for preparation by the early childhood Iowa area boards
 8 4 and for review and approval or request for modification of
 8 5 the materials by the early childhood Iowa state board. In
 8 6 addition, each early childhood Iowa area board must continue to
 8 7 comply with reporting provisions and other requirements adopted
 8 8 by the early childhood Iowa state board in implementing section
 8 9 256I.9.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

8 10 c. Of the amount appropriated in this subsection for
 8 11 deposit in the school ready children grants account of the
 8 12 early childhood Iowa fund, \$2,318,018 shall be used for efforts
 8 13 to improve the quality of early care, health, and education
 8 14 programs. Moneys allocated pursuant to this paragraph may be
 8 15 used for additional staff and for the reimbursement of staff.
 8 16 The early childhood Iowa state board may reserve a portion
 8 17 of the allocation, not to exceed \$88,650, for the technical
 8 18 assistance expenses of the early childhood Iowa state office,
 8 19 including the reimbursement of staff, and shall distribute
 8 20 the remainder to early childhood Iowa areas for local quality
 8 21 improvement efforts through a methodology identified by the
 8 22 early childhood Iowa state board to make the most productive
 8 23 use of the funding, which may include use of the distribution
 8 24 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2012 allocations.

8 25 d. Of the amount appropriated in this subsection for
 8 26 deposit in the school ready children grants account of
 8 27 the early childhood Iowa fund, \$825,030 shall be used for
 8 28 support of professional development and training activities
 8 29 for persons working in early care, health, and education by
 8 30 the early childhood Iowa state board in collaboration with
 8 31 the professional development component group of the early
 8 32 childhood Iowa stakeholders alliance maintained pursuant to
 8 33 section 256I.12, subsection 7, paragraph "b", and the early
 8 34 childhood Iowa area boards. Expenditures shall be limited to
 8 35 professional development and training activities agreed upon by
 9 1 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2012 allocation.

9 2 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 9 3 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition

9 4 a. For deposit in the school ready children grants account
 9 5 of the early childhood iowa fund created in section 2561.11:
 9 6 \$ 2,714,439
 9 7 5,428,877

Assistance.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 8 b. The amount appropriated in this subsection shall be
 9 9 used for early care, health, and education programs to assist
 9 10 low-income parents with tuition for preschool and other
 9 11 supportive services for children ages three, four, and five
 9 12 who are not attending kindergarten in order to increase the
 9 13 basic family income eligibility requirement to not more than
 9 14 200 percent of the federal poverty level. In addition, if
 9 15 sufficient funding is available after addressing the needs of
 9 16 those who meet the basic income eligibility requirement, an
 9 17 early childhood iowa area board may provide for eligibility
 9 18 for those with a family income in excess of the basic income
 9 19 eligibility requirement through use of a sliding scale or other
 9 20 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

9 21 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 9 22 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support.

9 23 a. For deposit in the school ready children grants account
 9 24 of the early childhood iowa fund created in section 2561.11:
 9 25 \$ 6,182,217
 9 26 12,364,434

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 27 b. The amount appropriated in this subsection shall be
 9 28 used for family support services and parent education programs
 9 29 targeted to families expecting a child or with newborn and
 9 30 infant children through age five and shall be distributed using
 9 31 the distribution formula approved by the early childhood iowa
 9 32 state board and shall be used by an early childhood iowa area
 9 33 board only for family support services and parent education
 9 34 programs targeted to families expecting a child or with newborn
 9 35 and infant children through age five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

10 1 c. In order to implement the legislative intent stated in
 10 2 sections 135.106 and 2561.9, that priority for home visitation
 10 3 program funding be given to programs using evidenced-based or
 10 4 promising models for home visitation, it is the intent of the
 10 5 general assembly to phase-in the funding priority as follows:
 10 6 (1) By July 1, 2013, 25 percent of state funds expended
 10 7 for home visiting programs are for evidence based or promising
 10 8 program models.
 10 9 (2) By July 1, 2014, 50 percent of state funds expended for
 10 10 home visiting programs are for evidenced-based or promising
 10 11 program models.

Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models.

DETAIL: The following schedule is specified:

- By July 1, 2013, 25.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2014, 50.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2015, 75.00% of State funds expended for home

10 12 (3) By July 1, 2015, 75 percent of state funds expended
 10 13 for home visiting programs are for evidence based or promising
 10 14 program models.

10 15 (4) By July 1, 2016, 90 percent of state funds expended
 10 16 for home visiting programs are for evidence-based or promising
 10 17 program models. The remaining 10 percent of funds may be
 10 18 used for innovative program models that do not yet meet the
 10 19 definition of evidence-based or promising programs.

10 20 d. For the purposes of this subsection, unless the context
 10 21 requires:

10 22 (1) "Evidence-based program" means a program that is based
 10 23 on scientific evidence demonstrating that the program model
 10 24 is effective. An evidence-based program shall be reviewed
 10 25 onsite and compared to program model standards by the model
 10 26 developer or the developer's designee at least every five years
 10 27 to ensure that the program continues to maintain fidelity
 10 28 with the program model. The program model shall have had
 10 29 demonstrated significant and sustained positive outcomes in an
 10 30 evaluation utilizing a well-designed and rigorous randomized
 10 31 controlled research design or a quasi-experimental research
 10 32 design, and the evaluation results shall have been published in
 10 33 a peer-reviewed journal.

10 34 (2) "Family support programs" includes group-based parent
 10 35 education or home visiting programs that are designed to
 11 1 strengthen protective factors, including parenting skills,
 11 2 increasing parental knowledge of child development, and
 11 3 increasing family functioning and problem solving skills. A
 11 4 family support program may be used as an early intervention
 11 5 strategy to improve birth outcomes, parental knowledge, family
 11 6 economic success, the home learning environment, family and
 11 7 child involvement with others, and coordination with other
 11 8 community resources. A family support program may have a
 11 9 specific focus on preventing child maltreatment or ensuring
 11 10 children are safe, healthy, and ready to succeed in school.

11 11 (3) "Promising program" means a program that meets all of
 11 12 the following requirements:

11 13 (a) The program conforms to a clear, consistent family
 11 14 support model that has been in existence for at least three
 11 15 years.

11 16 (b) The program is grounded in relevant empirically-based
 11 17 knowledge.

11 18 (c) The program is linked to program-determined outcomes.

11 19 (d) The program is associated with a national or state
 11 20 organization that either has comprehensive program standards
 11 21 that ensure high-quality service delivery and continuous

visiting programs are for evidenced-based or promising program models.

- By July 1, 2016, 90.00% of State funds expended for home visiting programs are for evidenced-based or promising program models. The remaining 10.00% of funds may be used for innovative program models that do not yet meet the definition of evidenced-based or promising programs.

Defines "evidence-based program" as a program that is based on scientific evidence demonstrating that the program model is effective. Specifies other criteria.

Defines and specifies criteria for "family support programs."

Defines and specifies requirements for a "promising program."

11 22 program quality improvement or the program model has
 11 23 demonstrated through the program's benchmark outcomes that the
 11 24 program has achieved significant positive outcomes equivalent
 11 25 to those achieved by program models with published significant
 11 26 and sustained results in a peer-reviewed journal.

11 27 __ (e) The program has been awarded the Iowa family support
 11 28 credential and has been reviewed onsite at least every five
 11 29 years to ensure the program's adherence to the Iowa family
 11 30 support standards approved by the early childhood Iowa
 11 31 state board created in section 256I.3 or a comparable set of
 11 32 standards. The onsite review is completed by an independent
 11 33 review team that is not associated with the program or the
 11 34 organization administering the program.

11 35 __ e. (1) The data reporting requirements adopted by the early
 12 1 childhood Iowa state board pursuant to section 256I.4 for the
 12 2 family support programs targeted to families expecting a child
 12 3 or with newborn and infant children through age five and funded
 12 4 through the board shall require the programs to participate
 12 5 in a state administered internet-based data collection system
 12 6 by July 1, 2013. The data reporting requirements shall be
 12 7 developed in a manner to provide for compatibility with local
 12 8 data collection systems. The state board's annual report
 12 9 submitted each January to the governor and general assembly
 12 10 under section 256I.4 shall include family support program
 12 11 outcomes beginning with the January 2015 report.

Requires family support programs funded through the State ECI Board to participate in a State administered internet-based data collection system by July 1, 2013.

12 12 __ (2) The data on families served that is collected by the
 12 13 family support programs funded through the early childhood
 12 14 Iowa initiative shall include but is not limited to basic
 12 15 demographic information, services received, funding utilized,
 12 16 and program outcomes for the children and families served. The
 12 17 state board shall adopt performance benchmarks for the family
 12 18 support programs and shall revise the Iowa family support
 12 19 credential to incorporate the performance benchmarks on or
 12 20 before January 1, 2014.

Describes the type of data to be collected by the family support programs funded through the early childhood Iowa initiative.

12 21 __ (3) The state board shall identify minimum competency
 12 22 standards for the employees and supervisors of family support
 12 23 programs funded through the early childhood Iowa initiative.
 12 24 The state board shall submit recommendations concerning the
 12 25 standards to the governor and general assembly on or before
 12 26 January 1, 2014.

Requires the State ECI Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014.

12 27 __ (4) On or before January 1, 2013, the state board shall
 12 28 adopt criminal and child abuse record check requirements for
 12 29 the employees and supervisors of family support programs funded
 12 30 through the early childhood Iowa initiative.

Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013.

12 31 (5) The state board shall develop a plan to implement a
 12 32 coordinated intake and referral process for publicly funded
 12 33 family support programs in order to engage the families
 12 34 expecting a child or with newborn and infant children through
 12 35 age five in all communities in the state by July 1, 2015.

Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015.

13 1 13. BIRTH TO AGE THREE SERVICES
 13 2 For expansion of the federal Individuals with Disabilities
 13 3 Education Improvement Act of 2004, Pub.L.No.108-446, as
 13 4 amended to January 1, 2012, birth through age three services
 13 5 due to increased numbers of children qualifying for those
 13 6 services:
 13 7 \$ 860,700
 13 8 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$4,000,000.

13 9 From the moneys appropriated in this subsection, \$383,769
 13 10 shall be allocated to the child health specialty clinic at the
 13 11 state university of Iowa to provide additional support for
 13 12 infants and toddlers who are born prematurely, drug-exposed, or
 13 13 medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2012 allocation.

13 14 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 13 15 To provide moneys for costs of providing textbooks to each
 13 16 resident pupil who attends a nonpublic school as authorized by
 13 17 section 301.1:
 13 18 \$ 280,107
 13 19 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 20 Funding under this subsection is limited to \$20 per pupil and
 13 21 shall not exceed the comparable services offered to resident
 13 22 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

13 23 15. CORE CURRICULUM AND CAREER INFORMATION AND
 13 24 DECISION-MAKING SYSTEM
 13 25 For purposes of implementing the statewide core curriculum
 13 26 for school districts and accredited nonpublic schools and a
 13 27 state-designated career information and decision-making system:
 13 28 \$ 500,000
 13 29 1,500,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.

13 30 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 13 31 For purposes of the student achievement and teacher quality
 13 32 program established pursuant to chapter 284, and for not more
 13 33 than the following full-time equivalent positions:
 13 34 \$ 2,392,500
 13 35 5,195,157
 14 1 FTEs 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: Total funding for FY 2013 is an increase of \$410,157 compared to estimated net FY 2012.

14 2 17. JOBS FOR AMERICA'S GRADUATES
 14 3 For school districts to provide direct services to the
 14 4 most at-risk senior high school students enrolled in school
 14 5 districts through direct intervention by a jobs for America's
 14 6 graduates specialist:
 14 7 \$ 20,000
 14 8 540,000

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

 DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.

14 9 17A. EDUCATION REFORM

 14 10 For purposes of implementing education reform:
 14 11 \$ 17,524,843

General Fund appropriation to the Department of Education for Education Reform.

 DETAIL: Total funding for FY 2013 is an increase of \$17,524,843 compared to estimated net FY 2012, when there was no appropriation for this program.

14 12 18. COMMUNITY COLLEGES
 14 13 a. For general state financial aid to merged areas as
 14 14 defined in section 260C.2 in accordance with chapters 258 and
 14 15 260C:
 14 16 \$ 81,887,324
 14 17 188,774,647

General Fund appropriation to the community colleges for State general aid.

 DETAIL: Total funding for FY 2013 is an increase of \$25,000,000 compared to estimated net FY 2012.

14 18 ~~The funds appropriated in this subsection shall be allocated~~
 14 19 ~~pursuant to the formula established in section 206C.18C.~~

14 20 Notwithstanding the allocation formula in section 260C.18C,
 14 21 the funds appropriated in this subsection shall be allocated
 14 22 as follows:

Specifies allocations to the community colleges.

 DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

14 23 (1) Merged Area I \$ 9,410,108
 14 24 (2) Merged Area II \$ 9,618,608
 14 25 (3) Merged Area III \$ 8,869,371
 14 26 (4) Merged Area IV \$ 4,362,345
 14 27 (5) Merged Area V \$ 10,583,054
 14 28 (6) Merged Area VI \$ 8,504,520
 14 29 (7) Merged Area VII \$ 12,895,629
 14 30 (8) Merged Area IX \$ 16,261,078
 14 31 (9) Merged Area X \$ 29,382,410
 14 32 (10) Merged Area XI \$ 30,644,465
 14 33 (11) Merged Area XII \$ 10,588,450
 14 34 (12) Merged Area XIII \$ 11,187,562
 14 35 (13) Merged Area XIV \$ 4,444,054
 15 1 (14) Merged Area XV \$ 13,939,682
 15 2 (15) Merged Area XVI \$ 8,083,311

15 3 b. For distribution to community colleges to supplement
 15 4 faculty salaries:
 15 5 \$ 250,000

General Fund appropriation to the community colleges to supplement faculty salaries.

15 6 500,000

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 7 ~~e. For deposit in the workforce training and economic~~
15 8 ~~development funds created pursuant to section 260C.18A:~~
15 9 \$ 2,500,000

Eliminates the FY 2013 General Fund appropriation to the community colleges for deposit in the Workforce Training and Economic Development Funds.

DETAIL: Total funding for FY 2013 is a decrease of \$5,000,000 compared to estimated net FY 2012. Senate File 2024 (Workforce Training Bill) provides General Fund appropriations of \$12,000,000 annually in FY 2013, FY 2014, and FY 2015 for this purpose.

15 10 STATE BOARD OF REGENTS
15 11 Sec. 6. 2011 Iowa Acts, chapter 132, section 103, is amended
15 12 to read as follows:
15 13 SEC. 103. There is appropriated from the general fund of
15 14 the state to the state board of regents for the fiscal year
15 15 beginning July 1, 2012, and ending June 30, 2013, the following
15 16 amounts, or so much thereof as is necessary, to be used for the
15 17 purposes designated:

15 18 1. OFFICE OF STATE BOARD OF REGENTS
15 19 a. For salaries, support, maintenance, miscellaneous
15 20 purposes, and for not more than the following full-time
15 21 equivalent positions:
15 22 \$ 532,503
15 23 1,065,005
15 24 FTEs 15.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 25 The state board of regents shall submit a monthly financial
15 26 report in a format agreed upon by the state board of regents
15 27 office and the legislative services agency. The report
15 28 submitted in December 2012 shall include the five-year
15 29 graduation rates for the regent universities.

Requires the Board of Regents to issue a monthly financial report. Requires the report to include the five-year graduation rates for the universities.

15 30 b. For moneys to be allocated to the southwest Iowa graduate
15 31 studies center:
15 32 \$ 43,736
15 33 87,471

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 34 c. For moneys to be allocated to the siouxland interstate
15 35 metropolitan planning council for the tristate graduate center
16 1 under section 262.9, subsection 22:

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

16 2 \$ 33,301
 16 3 66,601

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 4 d. For moneys to be allocated to the quad-cities graduate
 16 5 studies center:
 16 6 \$ 64,888
 16 7 129,776

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 8 The board may transfer moneys appropriated under paragraph
 16 9 "b", "c", or "d", of this subsection to any of the other
 16 10 centers specified in paragraph "b", "c", or "d", if the board
 16 11 notifies, in writing, the general assembly and the legislative
 16 12 services agency of the amount, the date, and the purpose of the
 16 13 transfer.

Authorizes the Board of Regents to transfer funds from the FY 2013 appropriation to any one of the three graduate study centers to either of the other two centers.

16 14 e. For moneys to be distributed to Iowa public radio for
 16 15 public radio operations:
 16 16 \$ 195,784
 16 17 391,568

General Fund appropriation to the Board of Regents for Iowa Public Radio operations.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 18 2. STATE UNIVERSITY OF IOWA
 16 19 a. General university, including lakeside laboratory
 16 20 For salaries, support, maintenance, equipment, miscellaneous
 16 21 purposes, and for not more than the following full-time
 16 22 equivalent positions:
 16 23 \$ 104,868,656
 16 24 222,354,717
 16 25 FTEs 5,058.55

General Fund appropriation to the University of Iowa (UI) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$12,617,406 compared to estimated net FY 2012.

16 26 b. Oakdale campus
 16 27 For salaries, support, maintenance, miscellaneous purposes,
 16 28 and for not more than the following full-time equivalent
 16 29 positions:
 16 30 \$ 1,093,279
 16 31 2,186,558
 16 32 FTEs 38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 33 c. State hygienic laboratory
 16 34 For salaries, support, maintenance, miscellaneous purposes,
 16 35 and for not more than the following full-time equivalent
 17 1 positions:
 17 2 \$ 1,768,358
 17 3 3,536,716
 17 4 FTEs 102.50

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 5 d. Family practice program
 17 6 For allocation by the dean of the college of medicine, with
 17 7 approval of the advisory board, to qualified participants
 17 8 to carry out the provisions of chapter 148D for the family
 17 9 practice program, including salaries and support, and for not
 17 10 more than the following full-time equivalent positions:
 17 11 \$ 894,133
 17 12 1,788,265
 17 13 FTEs 190.40

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 14 e. Child health care services
 17 15 For specialized child health care services, including
 17 16 childhood cancer diagnostic and treatment network programs,
 17 17 rural comprehensive care for hemophilia patients, and the
 17 18 Iowa high-risk infant follow-up program, including salaries
 17 19 and support, and for not more than the following full-time
 17 20 equivalent positions:
 17 21 \$ 329,728
 17 22 659,456
 17 23 FTEs 57.97

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 24 f. Statewide cancer registry
 17 25 For the statewide cancer registry, and for not more than the
 17 26 following full-time equivalent positions:
 17 27 \$ 74,526
 17 28 149,051
 17 29 FTEs 2.10

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 30 g. Substance abuse consortium
 17 31 For moneys to be allocated to the Iowa consortium for
 17 32 substance abuse research and evaluation, and for not more than
 17 33 the following full-time equivalent position:
 17 34 \$ 27,765
 17 35 55,529
 18 1 FTEs 1.00

General Fund appropriation to the UI for the Substance Abuse Consortium.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 2 h. Center for biocatalysis
 18 3 For the center for biocatalysis, and for not more than the
 18 4 following full-time equivalent positions:
 18 5 \$ 361,864
 18 6 723,727
 18 7 FTEs 6.28

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 8 i. Primary health care initiative
 18 9 For the primary health care initiative in the college
 18 10 of medicine, and for not more than the following full-time
 18 11 equivalent positions:
 18 12 \$ 324,465

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 13 648,930
 18 14 FTEs 5.89

18 15 From the moneys appropriated in this lettered paragraph,
 18 16 \$254,889 shall be allocated to the department of family
 18 17 practice at the state university of Iowa college of medicine
 18 18 for family practice faculty and support staff.

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.

18 19 j. Birth defects registry
 18 20 For the birth defects registry, and for not more than the
 18 21 following full-time equivalent position:
 18 22 \$ 49,144
 18 23 38,288
 18 24 FTEs 1.00

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 25 k. Larned A. Waterman Iowa nonprofit resource center
 18 26 For the Larned A. Waterman Iowa nonprofit resource center,
 18 27 and for not more than the following full-time equivalent
 18 28 positions:
 18 29 \$ 81,270
 18 30 162,539
 18 31 FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 32 l. Iowa online advanced placement academy science,
 18 33 technology, engineering, and mathematics initiative
 18 34 For the establishment of the Iowa online advanced placement
 18 35 academy science, technology, engineering, and mathematics
 19 1 initiative:
 19 2 \$ 240,925
 19 3 481,849

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

19 4 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 19 5 a. General university
 19 6 For salaries, support, maintenance, equipment, miscellaneous
 19 7 purposes, and for not more than the following full-time
 19 8 equivalent positions:
 19 9 \$ 82,172,599
 19 10 174,231,899
 19 11 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$9,886,701 compared to estimated net FY 2012.

19 12 b. Agricultural experiment station
 19 13 For the agricultural experiment station salaries, support,
 19 14 maintenance, miscellaneous purposes, and for not more than the
 19 15 following full-time equivalent positions:
 19 16 \$ 14,055,939
 19 17 28,111,877
 19 18 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

<p>19 19 c. Cooperative extension service in agriculture and home 19 20 economics 19 21 For the cooperative extension service in agriculture and 19 22 home economics salaries, support, maintenance, miscellaneous 19 23 purposes, and for not more than the following full-time 19 24 equivalent positions: 19 25 \$ 8,968,364 19 26 <u>17,936,722</u> 19 27 FTEs 383.34</p>	<p>General Fund appropriation to ISU for the Cooperative Extension Service. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>19 28 d. Leopold center 19 29 For agricultural research grants at Iowa state university of 19 30 science and technology under section 266.39B, and for not more 19 31 than the following full-time equivalent positions: 19 32 \$ 498,709 19 33 <u>397,417</u> 19 34 FTEs 11.25</p>	<p>General Fund appropriation to ISU for the Leopold Center. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>19 35 e. Livestock disease research 20 1 For deposit in and the use of the livestock disease research 20 2 fund under section 267.8: 20 3 \$ 86,423 20 4 <u>172,845</u></p>	<p>General Fund appropriation to ISU for Livestock Disease Research. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>20 5 4. UNIVERSITY OF NORTHERN IOWA 20 6 a. General university 20 7 For salaries, support, maintenance, equipment, miscellaneous 20 8 purposes, and for not more than the following full-time 20 9 equivalent positions: 20 10 \$ 37,367,293 20 11 <u>83,230,479</u> 20 12 FTEs 1,447.50</p>	<p>General Fund appropriation to the University of Northern Iowa (UNI) general education budget. DETAIL: Total funding for FY 2013 is an increase of \$8,495,893 compared to estimated net FY 2012.</p>
<p>20 13 b. Recycling and reuse center 20 14 For purposes of the recycling and reuse center, and for not 20 15 more than the following full-time equivalent positions: 20 16 \$ 87,628 20 17 <u>175,256</u> 20 18 FTEs 3.00</p>	<p>General Fund appropriation to the UNI for the Recycling and Reuse Center. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>20 19 c. Science, technology, engineering, and mathematics (STEM) 20 20 collaborative initiative 20 21 For purposes of establishing a science, technology, 20 22 engineering, and mathematics (STEM) collaborative initiative, 20 23 and for not more than the following full-time equivalent 20 24 positions: 20 25 \$ 867,328 20 26 <u>4,734,656</u></p>	<p>General Fund appropriation to the UNI for the Science, Technology Engineering, and Mathematics (STEM) Collaborative Initiative. DETAIL: Total funding for FY 2013 is an increase of \$3,000,000 compared to estimated net FY 2012.</p>

20 27 FTEs 6.20

20 28 (1) From the moneys appropriated in this lettered
20 29 paragraph, up to \$282,000 shall be allocated for salaries,
20 30 staffing, and institutional support. The remainder of the
20 31 moneys appropriated in this lettered paragraph shall be
20 32 expended only to support activities directly related to
20 33 recruitment of kindergarten through grade 12 mathematics and
20 34 science teachers and for ongoing mathematics and science
20 35 programming for students enrolled in kindergarten through grade
21 1 12.

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$4,452,656 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

21 2 (2) The university of northern Iowa shall work with the
21 3 community colleges to develop STEM professional development
21 4 programs for community college instructors and STEM curriculum
21 5 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

21 6 d. Real estate education program
21 7 For purposes of the real estate education program, and for
21 8 not more than the following full-time equivalent position:
21 9 \$ 62,654
21 10 125,302
21 11 FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

21 12 5. STATE SCHOOL FOR THE DEAF
21 13 For salaries, support, maintenance, miscellaneous purposes,
21 14 and for not more than the following full-time equivalent
21 15 positions:
21 16 \$ 4,339,982
21 17 8,679,964
21 18 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

21 19 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
21 20 For salaries, support, maintenance, miscellaneous purposes,
21 21 and for not more than the following full-time equivalent
21 22 positions:
21 23 \$ 1,809,466
21 24 3,618,931
21 25 FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

21 26 7. TUITION AND TRANSPORTATION COSTS
21 27 For payment to local school boards for the tuition and
21 28 transportation costs of students residing in the Iowa braille
21 29 and sight saving school and the state school for the deaf
21 30 pursuant to section 262.43 and for payment of certain clothing,
21 31 prescription, and transportation costs for students at these
21 32 schools pursuant to section 270.5:
21 33 \$ 5,882

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

21 34 11,763

21 35 8. LICENSED CLASSROOM TEACHERS
 22 1 For distribution at the Iowa braille and sight saving school
 22 2 and the Iowa school for the deaf based upon the average yearly
 22 3 enrollment at each school as determined by the state board of
 22 4 regents:
 22 5 \$ 41,025
 22 6 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School to supplement salaries.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

22 7 Sec. 7. 2011 Iowa Acts, chapter 132, section 7, subsection
 22 8 1, paragraph a, is amended to read as follows:
 22 9 a. For salaries, support, maintenance, miscellaneous
 22 10 purposes, and for not more than the following full-time
 22 11 equivalent positions:
 22 12 \$ 1,065,005
 22 13 FTEs 15.00

Authorizes the Board of Regents to transfer funds from an FY 2012 General Fund appropriation to any one of the three graduate study centers to either of the other two centers.

22 14 (1) The state board of regents shall submit a monthly
 22 15 financial report in a format agreed upon by the state board of
 22 16 regents office and the legislative services agency.
 22 17 (2) The state board of regents may transfer moneys
 22 18 appropriated under paragraphs "b", "c", and "d", to any of the
 22 19 centers specified in paragraph "b", "c", or "d", if the board
 22 20 notifies, in writing, the general assembly and the legislative
 22 21 services agency of the amount, the date, and the purpose of the
 22 22 transfer.

22 23 Sec. 8. Section 235A.15, subsection 2, paragraph e, Code
 22 24 Supplement 2011, is amended by adding the following new
 22 25 subparagraph:
 22 26 NEW SUBPARAGRAPH (22) To the administrator of a family
 22 27 support program receiving public funds, if the data relates to
 22 28 a record check of an employee working directly with families.

CODE: Specifies the necessity to report data relating to a record check of an employee working directly with families in family support programs.

22 29 Sec. 9. Section 256.86, Code 2011, is amended to read as
 22 30 follows:
 22 31 256.86 COMPETITION WITH PRIVATE SECTOR.
 22 32 1. It is the intent of the general assembly that the
 22 33 division shall not compete with the private sector by actively
 22 34 seeking revenue from its operations except as provided in this
 22 35 chapter.
 23 1 2. a. The division may receive revenue for providing
 23 2 services, products, and usage of facilities and equipment if
 23 3 one or more of the following conditions are met:
 23 4 (1) The service, product, or usage is not reasonably
 23 5 available in the private sector.
 23 6 (2) The division can provide the service, product, or usage
 23 7 at a time, price, location, or terms that are not reasonably

CODE: Specifies conditions necessary for the division to receive revenues for providing services, products, and usage of facilities and equipment.

23 8 available through the private sector.
 23 9 (3) The service, product, or usage is deemed by the division
 23 10 to be related to public service or the educational mission of
 23 11 the division.

23 12 b. The division may charge reasonable fees for providing
 23 13 services, products, and usage of facilities and equipment in
 23 14 accordance with paragraph "a", including but not limited to a
 23 15 reasonable equipment and facilities usage fee.

23 16 c. Fees charged in accordance with this subsection shall be
 23 17 deposited in the capital equipment replacement revolving fund
 23 18 created pursuant to section 256.87.

23 19 3. It is not the intent of the general assembly to prohibit
 23 20 the receipt of charitable contributions as defined by section
 23 21 170 of the Internal Revenue Code.

23 22 4. The board, the governor, or the administrator may apply
 23 23 for and accept federal or nonfederal gifts, loans, or grants of
 23 24 funds and may use the funds for projects under this chapter.

23 25 Sec. 10. Section 256.87, Code 2011, is amended to read as
 23 26 follows:

23 27 256.87 COSTS AND FEES — CAPITAL EQUIPMENT REPLACEMENT
 23 28 REVOLVING FUND.

23 29 ~~1.—The board may provide noncommercial production or~~
 23 30 ~~reproduction services for other public agencies, nonprofit~~
 23 31 ~~corporations or associations organized under state law, or~~
 23 32 ~~other nonprofit organizations, and may collect the costs of~~
 23 33 ~~providing the services from the public agency, corporation,~~
 23 34 ~~association, or organization, plus a separate equipment usage~~
 23 35 ~~fee in an amount determined by the board and based upon the~~
 24 1 ~~equipment used. The costs shall be deposited to the credit of~~
 24 2 ~~the board. The separate equipment usage fee shall be deposited~~
 24 3 ~~in the capital equipment replacement revolving fund.~~

24 4 ~~—2.—The board may establish a capital equipment replacement~~
 24 5 ~~revolving fund into which shall be deposited equipment usage~~
 24 6 ~~fees collected under subsection 1 and funds from other sources~~
 24 7 ~~designated for deposit in the A capital equipment replacement~~
 24 8 ~~revolving fund is created in the state treasury. The revolving~~
 24 9 ~~fund shall be administered by the board and shall consist~~
 24 10 ~~of moneys collected by the division as fees and any other~~
 24 11 ~~moneys obtained or accepted by the division for deposit in the~~
 24 12 ~~revolving fund.~~

24 13 2. The board may expend moneys from the capital equipment
 24 14 replacement revolving fund to update facilities and purchase
 24 15 technical equipment for operating the educational radio and
 24 16 television facility its operations.

24 17 3. Notwithstanding section 12C.7, subsection 2, interest

CODE: Creates a Capital Equipment Replacement Revolving Fund in the State Treasury administered by the Iowa Public Broadcasting Board. Moneys collected by the division as fees and any other moneys obtained or accepted by the division are to be deposited in the Fund.

CODE: Authorizes the Iowa Public Broadcasting Board to use the moneys from the Capital Equipment Replacement Revolving Fund to update facilities and purchase equipment for operations.

CODE: Requires interest or earnings on moneys in the revolving fund

24 18 or earnings on moneys in the revolving fund shall be credited
 24 19 to the revolving fund. Notwithstanding section 8.33, moneys
 24 20 in the revolving fund that remain unencumbered or unobligated
 24 21 at the close of the fiscal year shall not revert to any other
 24 22 fund but shall remain available in the revolving fund for the
 24 23 purposes designated.

to be credited to the revolving fund and requires nonreversion of funds.

24 24 Sec. 11. Section 261.25, subsection 1, Code Supplement
 24 25 2011, is amended to read as follows:
 24 26 1. There is appropriated from the general fund of the state
 24 27 to the commission for each fiscal year the sum of ~~forty-three~~
 24 28 forty-six million ~~five hundred~~ thirteen thousand four hundred
 24 29 forty-eight dollars for tuition grants.

General Fund appropriation to the College Student Aid Commission for the Not-for-Profit Tuition Grant Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,500,000 compared to estimated net FY 2012.

24 30 Sec. 12. Section 261B.11, subsection 10, Code 2011, is
 24 31 amended to read as follows:
 24 32 10.—~~Accredited higher education institutions that meet the~~
 24 33 ~~criteria established under section 261.92, subsection 1~~
 24 34 Public or private institutions of higher learning located in
 24 35 Iowa which are accredited by the north central association of
 25 1 colleges and schools accrediting agency; and promote equal
 25 2 opportunity and affirmative action efforts in the recruitment,
 25 3 appointment, assignment, and advancement of personnel at the
 25 4 institution and provide information regarding such efforts to
 25 5 the commission upon request.

CODE: Specifies the criteria for higher education institutions to be exempt from requirements for Postsecondary Registration.

25 6 Sec. 13. Section 284.13, subsection 1, paragraphs a, b, c,
 25 7 and d, Code Supplement 2011, are amended to read as follows:
 25 8 a. For the fiscal year beginning July 1, ~~2014~~ 2012, and
 25 9 ending June 30, ~~2012~~ 2013, to the department of education, the
 25 10 amount of ~~six~~ five hundred eighty-five thousand dollars for the
 25 11 issuance of national board certification awards in accordance
 25 12 with section 256.44. Of the amount allocated under this
 25 13 paragraph, not less than eighty-five thousand dollars shall
 25 14 be used to administer the ambassador to education position in
 25 15 accordance with section 256.45.

CODE: Allocates \$585,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2013. Requires no less than \$85,000 of the allocation be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2012. This level is sufficient to fulfill existing commitments. No new awards are funded.

25 16 b. For the fiscal year beginning July 1, ~~2014~~ 2012, and
 25 17 ending June 30, ~~2012~~ 2013, an amount up to two million ~~three~~
 25 18 four hundred ~~ninety-five thousand one hundred fifty-seven~~
 25 19 dollars for first-year and second-year beginning teachers,
 25 20 to the department of education for distribution to school
 25 21 districts and area education agencies for purposes of the
 25 22 beginning teacher mentoring and induction programs. A school
 25 23 district or area education agency shall receive one thousand
 25 24 three hundred dollars per beginning teacher participating
 25 25 in the program. If the funds appropriated for the program
 25 26 are insufficient to pay mentors, school districts, and

CODE: Allocates up to \$2,400,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2013.

DETAIL: This is an increase of \$4,843 compared to estimated net FY 2012.

25 27 area education agencies as provided in this paragraph, the
 25 28 department shall prorate the amount distributed to school
 25 29 districts and area education agencies based upon the amount
 25 30 appropriated. Moneys received by a school district or
 25 31 area education agency pursuant to this paragraph shall be
 25 32 expended to provide each mentor with an award of five hundred
 25 33 dollars per semester, at a minimum, for participation in
 25 34 the school district's or area education agency's beginning
 25 35 teacher mentoring and induction program; to implement the
 26 1 plan; and to pay any applicable costs of the employer's share
 26 2 of contributions to federal social security and the Iowa
 26 3 public employees' retirement system or a pension and annuity
 26 4 retirement system established under chapter 294, for such
 26 5 amounts paid by the district or area education agency.

26 6 c. For the fiscal year beginning July 1, ~~2011~~ 2012,
 26 7 and ending June 30, ~~2012~~ 2013, up to six hundred thousand
 26 8 dollars to the department for purposes of implementing the
 26 9 professional development program requirements of section 284.6,
 26 10 assistance in developing model evidence for teacher quality
 26 11 committees established pursuant to section 284.4, subsection
 26 12 1, paragraph "c", and the evaluator training program in section
 26 13 284.10. A portion of the funds allocated to the department for
 26 14 purposes of this paragraph may be used by the department for
 26 15 administrative purposes and for not more than four full-time
 26 16 equivalent positions.

26 17 d. For the fiscal year beginning July 1, ~~2011~~ 2012, and
 26 18 ending June 30, ~~2012~~ 2013, an amount up to one million ~~one~~
 26 19 ~~six hundred four ten thousand eight one hundred forty three~~
 26 20 ~~fifty-seven~~ dollars to the department for the establishment
 26 21 of teacher development academies in accordance with section
 26 22 284.6, subsection 10. A portion of the funds allocated to
 26 23 the department for purposes of this paragraph may be used for
 26 24 administrative purposes.

26 25 Sec. 14. REPEAL. 2011 Iowa Acts, chapter 132, section 99,
 26 26 is repealed.

26 27 Sec. 15. EFFECTIVE UPON ENACTMENT. The section of this Act
 26 28 amending 2011 Iowa Acts, chapter 132, section 7, subsection 1,
 26 29 paragraph a, being deemed of immediate importance, takes effect
 26 30 upon enactment.

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2013.

DETAIL: This is no change compared to the FY 2012 allocations.

CODE: Allocates up to \$1,610,157 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2013.

DETAIL: This is an increase of \$505,314 compared to estimated net FY 2012.

CODE: Repeals limits established in 2011 on FY 2013 appropriations for the Iowa Tuition Grant, the Iowa For-Profit Tuition Grant, and the Vocational-Technical Tuition Grant.

The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

Summary Data

General Fund

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Subcom FY 2013 <u>(4)</u>	FY 2013 Senate Sub Total <u>(5)</u>	Senate Sub vs FY 12 Est Net <u>(6)</u>
Education	\$ 841,540,240	\$ 811,237,186	\$ 404,968,609	\$ 483,174,229	\$ 888,142,838	\$ 76,905,652
Grand Total	<u>\$ 841,540,240</u>	<u>\$ 811,237,186</u>	<u>\$ 404,968,609</u>	<u>\$ 483,174,229</u>	<u>\$ 888,142,838</u>	<u>\$ 76,905,652</u>

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Subcom FY 2013 (4)	FY 2013 Senate Sub Total (5)	Senate Sub vs FY 12 Est Net (6)
<u>Blind, Dept. for the</u>						
Blind, Dept. for the						
Department for the Blind	\$ 1,814,950	\$ 1,691,815	\$ 845,908	\$ 945,907	\$ 1,791,815	\$ 100,000
Newsline for the Blind	0	50,000	25,000	25,000	50,000	0
Total Blind, Dept. for the	\$ 1,814,950	\$ 1,741,815	\$ 870,908	\$ 970,907	\$ 1,841,815	\$ 100,000
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	\$ 249,897	\$ 232,943	\$ 116,472	\$ 116,471	\$ 232,943	\$ 0
Iowa Grants	848,761	791,177	395,589	395,588	791,177	0
DMU Health Care Prof Recruitment	0	325,973	162,987	162,986	325,973	0
DSM University - Osteopathic Loans	79,251	0	0	0	0	0
DSM University - Physician Recruit.	270,448	0	0	0	0	0
National Guard Benefits Program	3,186,233	4,486,233	1,593,117	4,093,116	5,686,233	1,200,000
Teacher Shortage Loan Forgiveness	421,016	392,452	196,226	196,226	392,452	0
All Iowa Opportunity Foster Care Grant Program	594,383	554,057	277,029	277,028	554,057	0
All Iowa Opportunity Scholarships	2,403,949	2,240,854	1,120,427	1,120,427	2,240,854	0
Nurse & Nurse Educator Loan Program	86,736	80,852	40,426	40,426	80,852	0
Barber & Cosmetology Tuition Grant Program	39,626	36,938	18,469	18,469	36,938	0
College Work Study	0	0	0	250,000	250,000	250,000
Tuition Grant Program - Standing	44,013,448	43,513,448	21,756,724	24,256,724	46,013,448	2,500,000
Tuition Grant - For-Profit	4,650,487	4,000,000	2,000,000	2,000,000	4,000,000	0
Vocational Technical Tuition Grant	2,413,959	2,250,185	1,125,093	1,125,092	2,250,185	0
Total College Aid Commission	\$ 59,258,194	\$ 58,905,112	\$ 28,802,559	\$ 34,052,553	\$ 62,855,112	\$ 3,950,000

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Subcom FY 2013 (4)	FY 2013 Senate Sub Total (5)	Senate Sub vs FY 12 Est Net (6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 6,344,236	\$ 5,913,812	\$ 2,956,906	\$ 2,956,906	\$ 5,913,812	\$ 0
Vocational Education Administration	449,240	449,276	224,638	323,202	547,840	98,564
Vocational Education Secondary	2,590,675	2,630,134	1,315,067	1,315,067	2,630,134	0
Food Service	2,121,058	2,176,797	1,088,399	1,088,398	2,176,797	0
State Library	1,297,658	1,209,619	604,810	604,809	1,209,619	0
State Library - Enrich Iowa	1,796,081	1,674,227	837,114	1,337,114	2,174,228	500,001
State Library - Library Service Areas	1,078,622	1,005,444	502,722	502,722	1,005,444	0
ECI General Aid (SRG)	5,729,907	5,386,113	2,693,057	2,693,056	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	7,583,912	5,428,877	2,714,439	2,714,438	5,428,877	0
ECI Family Support and Parent Ed (SRG)	13,153,653	12,364,434	6,182,217	6,182,217	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	860,700	860,700	1,721,400	0
Statewide Voluntary Preschool	12,228,767	0	0	0	0	0
Nonpublic Textbook Services	600,987	560,214	280,107	280,107	560,214	0
Administrator Mentoring	195,157	0	0	0	0	0
Model Core Curriculum	1,899,556	1,000,000	500,000	1,000,000	1,500,000	500,000
Student Achievement/Teacher Quality	6,817,433	4,785,000	2,392,500	2,802,657	5,195,157	410,157
Jobs For America's Grads	0	40,000	20,000	520,000	540,000	500,000
Comm College - Northeast Iowa (I)	7,888,455	0	0	0	0	0
Comm College - North Iowa Area (II)	8,408,384	0	0	0	0	0
Comm College - Iowa Lakes (III)	7,736,495	0	0	0	0	0
Comm College - Northwest (IV)	3,801,124	0	0	0	0	0
Comm College - Iowa Central (V)	8,735,449	0	0	0	0	0
Comm College - Iowa Valley (VI)	7,404,286	0	0	0	0	0
Comm College - Hawkeye (VII)	11,051,482	0	0	0	0	0
Comm College - Eastern Iowa (IX)	13,756,305	0	0	0	0	0
Comm College - Kirkwood (X)	24,263,489	0	0	0	0	0
Comm College - Des Moines Area (XI)	24,481,690	0	0	0	0	0
Comm College - Western Iowa Tech (XII)	9,025,883	0	0	0	0	0
Comm College - Iowa Western (XIII)	9,294,922	0	0	0	0	0
Comm College - Southwestern (XIV)	3,860,407	0	0	0	0	0
Comm College - Indian Hills (XV)	12,096,214	0	0	0	0	0
Comm College - Southeastern (XVI)	6,949,647	0	0	0	0	0
Community Colleges General Aid	0	163,774,647	81,887,324	106,887,323	188,774,647	25,000,000
Community College Salary Increase	825,012	500,000	250,000	250,000	500,000	0
Workforce Training and Economic Development F	0	5,000,000	2,500,000	-2,500,000	0	-5,000,000
Midwestern Higher Education Compact	39,000	100,000	50,000	50,000	100,000	0
Education Reform	0	0	0	17,524,843	17,524,843	17,524,843
Total Education, Dept. of	\$ 225,226,586	\$ 215,719,994	\$ 107,860,000	\$ 147,393,559	\$ 255,253,559	\$ 39,533,565
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,761,426	\$ 4,963,168	\$ 2,481,584	\$ 2,481,584	\$ 4,963,168	\$ 0

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Subcom FY 2013 (4)	FY 2013 Senate Sub Total (5)	Senate Sub vs FY 12 Est Net (6)
Independent Living	41,947	39,128	19,564	19,564	39,128	0
Entrepreneurs with Disabilities Program	156,128	145,535	72,768	72,767	145,535	0
Independent Living Center Grant	43,227	40,294	20,147	20,147	40,294	0
Total Vocational Rehabilitation	\$ 5,002,728	\$ 5,188,125	\$ 2,594,063	\$ 2,594,062	\$ 5,188,125	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 7,137,397	\$ 6,654,021	\$ 3,327,011	\$ 3,642,010	\$ 6,969,021	\$ 315,000
Regional Telecom. Councils	1,065,180	992,913	496,457	-496,457	0	-992,913
Total Iowa Public Television	\$ 8,202,577	\$ 7,646,934	\$ 3,823,468	\$ 3,145,553	\$ 6,969,021	\$ -677,913
Total Education, Dept. of	\$ 238,431,891	\$ 228,555,053	\$ 114,277,531	\$ 153,133,174	\$ 267,410,705	\$ 38,855,652

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Subcom FY 2013 (4)	FY 2013 Senate Sub Total (5)	Senate Sub vs FY 12 Est Net (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,105,123	\$ 1,065,005	\$ 532,503	\$ 532,502	\$ 1,065,005	\$ 0
GRA - SW Iowa Regents Resource Ctr	90,766	87,471	43,736	43,735	87,471	0
GRA - Tri State Graduate Center	69,110	66,601	33,301	33,300	66,601	0
GRA - Quad Cities Graduate Center	134,665	129,776	64,888	64,888	129,776	0
IPR - Iowa Public Radio	406,318	391,568	195,784	195,784	391,568	0
University of Iowa - General	217,638,034	209,737,311	104,868,656	117,486,061	222,354,717	12,617,406
UI - Oakdale Campus	2,268,925	2,186,558	1,093,279	1,093,279	2,186,558	0
UI - Hygienic Laboratory	3,669,943	3,536,716	1,768,358	1,768,358	3,536,716	0
UI - Family Practice Program	1,855,628	1,788,265	894,133	894,132	1,788,265	0
UI - Specialized Children Health Services	684,297	659,456	329,728	329,728	659,456	0
UI - Iowa Cancer Registry	154,666	149,051	74,526	74,525	149,051	0
UI - Substance Abuse Consortium	57,621	55,529	27,765	27,764	55,529	0
UI - Biocatalysis	750,990	723,727	361,864	361,863	723,727	0
UI - Primary Health Care	673,375	648,930	324,465	324,465	648,930	0
UI - Iowa Birth Defects Registry	39,730	38,288	19,144	19,144	38,288	0
UI - Iowa Nonprofit Resource Center	168,662	162,539	81,270	81,269	162,539	0
UI - IA Online Advanced Placement Acad.	0	481,849	240,925	240,924	481,849	0
Iowa State University - General	170,536,017	164,345,198	82,172,599	92,059,300	174,231,899	9,886,701
ISU - Agricultural Experiment Station	29,170,840	28,111,877	14,055,939	14,055,938	28,111,877	0
ISU - Cooperative Extension	18,612,391	17,936,722	8,968,361	8,968,361	17,936,722	0
ISU - Leopold Center	412,388	397,417	198,709	198,708	397,417	0
ISU - Livestock Disease Research	179,356	172,845	86,423	86,422	172,845	0
University of Northern Iowa - General	77,549,809	74,734,586	37,367,293	45,863,186	83,230,479	8,495,893
UNI - Recycling and Reuse Center	181,858	175,256	87,628	87,628	175,256	0
UNI - Math and Science Collaborative	1,800,000	1,734,656	867,328	3,867,328	4,734,656	3,000,000
UNI - Real Estate Education Program	130,022	125,302	62,651	62,651	125,302	0
Iowa School for the Deaf	8,679,964	8,679,964	4,339,982	4,339,982	8,679,964	0
Iowa Braille and Sight Saving School	4,917,361	3,618,931	1,809,466	1,809,465	3,618,931	0
ISD/IBS - Tuition and Transportation	12,206	11,763	5,882	5,881	11,763	0
ISD/IBS - Licensed Classroom Teachers	85,140	82,049	41,025	41,024	82,049	0
Total Regents, Board of	\$ 542,035,205	\$ 522,035,206	\$ 261,017,611	\$ 295,017,595	\$ 556,035,206	\$ 34,000,000
Total Education	\$ 841,540,240	\$ 811,237,186	\$ 404,968,609	\$ 483,174,229	\$ 888,142,838	\$ 76,905,652

Summary Data

Other Fund

	<u>Actual FY 2011 (1)</u>	<u>Estimated Net FY 2012 (2)</u>	<u>Enacted FY 2013 (3)</u>	<u>Senate Subcom FY 2013 (4)</u>	<u>FY 2013 Senate Sub Total (5)</u>	<u>Senate Sub vs FY 12 Est Net (6)</u>
Education	\$ 14,097,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total	<u>\$ 14,097,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Education

Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Subcom FY 2013 <u>(4)</u>	FY 2013 Senate Sub Total <u>(5)</u>	Senate Sub vs FY 12 Est Net <u>(6)</u>
<u>Education, Dept. of</u>						
Education, Dept. of						
Preschool Program - CRF	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Jobs for Americas Grads - CRF	540,000	0	0	0	0	0
Sac and Fox Education - UST	90,000	0	0	0	0	0
Total Education, Dept. of	\$ 4,630,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vocational Rehabilitation						
Farmers with Disabilities - UST	\$ 97,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Education, Dept. of	\$ 4,727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Regents, Board of</u>						
Regents, Board of						
University of Iowa - UST	\$ 4,086,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Iowa State University - UST	3,202,079	0	0	0	0	0
University of Northern Iowa - UST	1,456,118	0	0	0	0	0
Iowa Braille and Sight Saving School - UST	229,331	0	0	0	0	0
Iowa School for the Deaf - UST	395,980	0	0	0	0	0
Total Regents, Board of	\$ 9,370,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Education	\$ 14,097,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Summary Data

FTE

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Subcom FY 2013 <u>(4)</u>	FY 2013 Senate Sub Total <u>(5)</u>	Senate Sub vs FY 12 Est Net <u>(6)</u>
Education	11,960.97	12,282.82	12,280.55	12.00	12,292.55	9.73
Grand Total	<u>11,960.97</u>	<u>12,282.82</u>	<u>12,280.55</u>	<u>12.00</u>	<u>12,292.55</u>	<u>9.73</u>

Education

FTE

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Subcom FY 2013 (4)	FY 2013 Senate Sub Total (5)	Senate Sub vs FY 12 Est Net (6)
<u>Blind, Dept. for the</u>						
Blind, Dept. for the Department for the Blind	87.34	88.00	88.00	0.00	88.00	0.00
Total Blind, Dept. for the	87.34	88.00	88.00	0.00	88.00	0.00
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid Commission	3.29	3.05	3.95	0.00	3.95	0.90
Total College Aid Commission	3.29	3.05	3.95	0.00	3.95	0.90
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	60.79	81.67	81.67	0.00	81.67	0.00
Vocational Education Administration	8.17	11.50	11.50	0.00	11.50	0.00
Food Service	18.35	21.48	20.58	0.00	20.58	-0.90
Student Achievement/Teacher Quality	2.52	3.00	2.00	0.00	2.00	-1.00
State Library	13.25	17.00	17.00	0.00	17.00	0.00
State Library - Library Service Areas	0.00	12.00	0.00	12.00	12.00	0.00
Total Education, Dept. of	103.09	146.65	132.75	12.00	144.75	-1.90
<u>Vocational Rehabilitation</u>						
Vocational Rehabilitation	226.38	242.00	255.00	0.00	255.00	13.00
Independent Living	1.59	1.00	1.00	0.00	1.00	0.00
Total Vocational Rehabilitation	227.97	243.00	256.00	0.00	256.00	13.00
<u>Iowa Public Television</u>						
Iowa Public Television	62.26	82.00	82.00	0.00	82.00	0.00
Total Education, Dept. of	393.32	471.65	470.75	12.00	482.75	11.10

Education

FTE

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Subcom FY 2013 <u>(4)</u>	FY 2013 Senate Sub Total <u>(5)</u>	Senate Sub vs FY 12 Est Net <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	13.05	13.00	15.00	0.00	15.00	2.00
University of Iowa - General	5,159.98	5,058.55	5,058.55	0.00	5,058.55	0.00
UI - Oakdale Campus	38.41	38.25	38.25	0.00	38.25	0.00
UI - Hygienic Laboratory	94.79	102.68	102.50	0.00	102.50	-0.18
UI - Family Practice Program	189.98	190.40	190.40	0.00	190.40	0.00
UI - Specialized Children Health Services	45.60	57.97	57.97	0.00	57.97	0.00
UI - Iowa Cancer Registry	1.05	1.83	2.10	0.00	2.10	0.27
UI - Substance Abuse Consortium	0.00	1.00	1.00	0.00	1.00	0.00
UI - Biocatalysis	6.20	6.28	6.28	0.00	6.28	0.00
UI - Primary Health Care	3.86	5.89	5.89	0.00	5.89	0.00
UI - Iowa Birth Defects Registry	0.91	1.00	1.00	0.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.51	2.75	2.75	0.00	2.75	0.00
Iowa State University - General	3,724.79	3,647.42	3,647.42	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	322.02	546.98	546.98	0.00	546.98	0.00
ISU - Cooperative Extension	229.94	383.34	383.34	0.00	383.34	0.00
ISU - Leopold Center	4.24	11.27	11.25	0.00	11.25	-0.02
University of Northern Iowa - General	1,443.00	1,447.50	1,447.50	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	1.90	3.00	3.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	3.50	6.20	6.20	0.00	6.20	0.00
UNI - Real Estate Education Program	1.83	1.00	1.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	0.00	126.60	0.00
Iowa Braille and Sight Saving School	62.87	67.21	62.87	0.00	62.87	-4.34
Total Regents, Board of	<u>11,477.03</u>	<u>11,720.12</u>	<u>11,717.85</u>	<u>0.00</u>	<u>11,717.85</u>	<u>-2.27</u>
Total Education	<u><u>11,960.97</u></u>	<u><u>12,282.82</u></u>	<u><u>12,280.55</u></u>	<u><u>12.00</u></u>	<u><u>12,292.55</u></u>	<u><u>9.73</u></u>